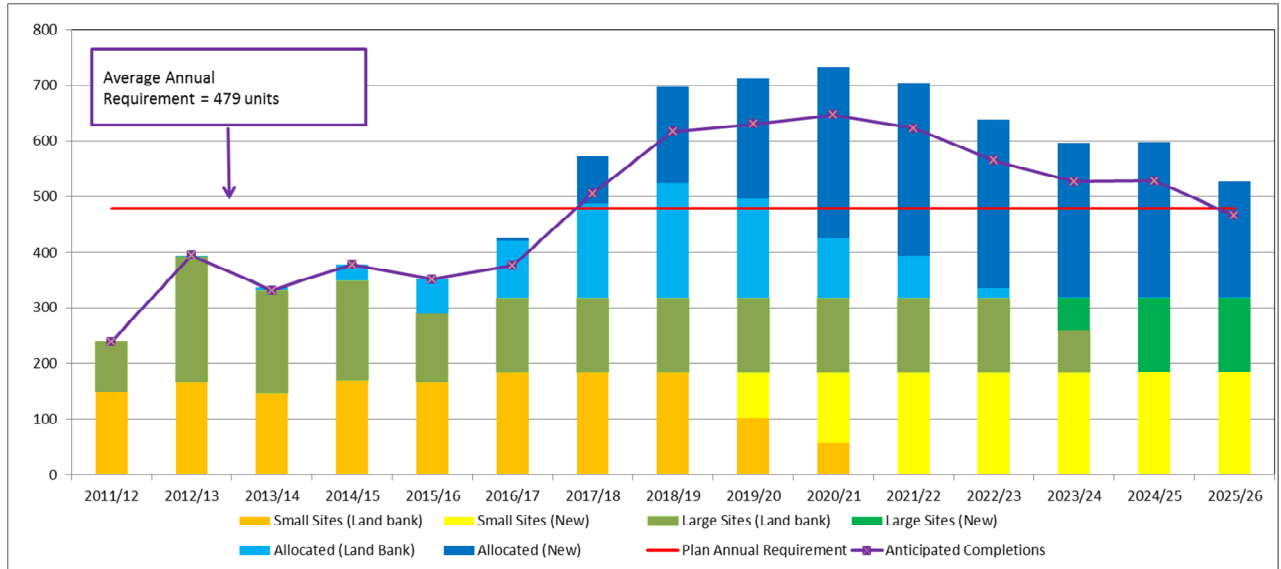


The Councils prepared a Housing Trajectory as part of the supporting evidence base. This sets out the past performance on housing supply and anticipated rates of supply over the entire lifespan of the Joint Local Development Plan. The annual monitoring report will allow the Councils to review the actual completion rates seen against the anticipated rates of supply in the housing Trajectory.

Graph 1 – Housing Supply Bar Chart



Terms used in Housing Supply Bar Chart

Term	Definition
Total Completions	The number of Housing Units completed in the period 1-4-2011 to 31-3-2015. For the purpose of the Trajectory Graph these Completions have been split down to the relevant Land Bank categories listed below to help identify from which category they have been delivered.
Small Sites (Land bank)	Sites below 5 units either completed prior to April 2015 or with an existing planning permission at April 2015. None of these sites are allocated in the JLDP.
Small Sites (New)	Sites below 5 units without planning permission at April 2015. None of these sites are allocated in the JLDP.
Large Sites (Land bank)	Sites of 5 or more units either completed prior to April 2015 or with an existing planning permission at April 2015. None of these sites are allocated in the JLDP. ¹
Large Sites (New)	Sites of 5 or more units without planning permission at April 2015. None of these sites will be allocated in the JLDP.
Allocated (Land bank)	Sites Allocated as Housing Sites in the JLDP either completed prior to April 2015 or with an existing planning permission at April 2015.
Allocated (New)	Sites Allocated as Housing Sites in the JLDP without planning permission at April 2015.

Term	Definition
Anticipated Completions	The level of completions without the slippage allowance

¹ These are mainly sites within Villages where the Plan has not allocated housing sites.

Table A – Housing Development Indicative Trajectory and housing Land Supply 2011-26

Housing development indicative trajectory and housing land supply 2011-26										
LDP Year/ JHLAS period	JLDP housing requirement	Year end completions	Anticipated completions	Total cumulative completions	JLDP years remaining	Residual requirement without slippage allowance	5 year requirement	Annual building requirement	Total land available	Total land supply in years
	a			b	c	d = (a - b)	e = (d/c)*5	f = e/5	g	h = g/f
2011/12	7,184	240		240	15	6944	2315	463		
2012/13	7,184	394		634	14	6550	2339	468		
2013/14	7,184	337		971	13	6213	2390	478		
2014/15	7,184	377		1348	12	5836	2432	486		
2015/16	7,184	351		1699	11	5485	2493	499		
2016/17	7,184		376	2075	10	5109	2555	511	2776	5.4
2017/18	7,184		505	2580	9	4604	2558	512	3023	5.9
2018/19	7,184		617	3197	8	3987	2492	498	3083	6.2
2019/20	7,184		631	3828	7	3356	2397	479	2993	6.2
2020/21	7,184		647	4475	6	2709	2258	452	2890	6.4
2021/22	7,184		623	5098	5	2086	2086	417	2709	6.5
2022/23	7,184		565	5663	4	1521	2565*	513*	2565**	5
2023/24	7,184		527	6190	3	994	2480*	496*	2479**	5
2024/25	7,184		528	6718	2	466	2430*	486*	2431**	5
2025/26	7,184		466	7184	1	0	2380*	476*	2382**	5

* - Building requirement based on the guidance noted in paragraph 5.2 of TAN 1 .

** - From 2022/23 onwards, the total land available for a 5 year period cannot be established. As such, to calculate the land available, for any subsequent year beyond the end of the Plan period, the figure of 479 units per annum is used i.e. the average annual requirement figure for the Plan period.